Energy Efficiency Program Activity by Town

Town Name: BOURNE
Program Period: 2026
Current Dates: 9/1/2026 - 9/30/2026
Cumulative Dates: 1/1/2026 - 9/30/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	1,852.56	$16,193.75	2	8,027.46	$168,739.25	18	$0.00	0.00%
A2a - Residential Coordinated Delivery	1,944.00	$15,389.86	8	48,098.66	$200,463.51	74	$1,712,934.38	11.70%
A2b - Residential Conservation Services (RCS)	0.00	$3,360.00	15	0.00	$17,479.20	76	$336,642.50	5.19%
A2c - Residential Retail	5,225.70	$5,514.49	41	-13,052.18	$214,034.86	258	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$105.92	2	0.00	$52,516.33	35	$0.00	0.00%
Res Subtotal	**9,022.26**	**$40,564.02**	**68.00**	**43,073.95**	**$653,233.15**	**461**	**$2,049,576.88**	
Res % of Total	**31.67%**	**26.25%**	**88.31%**	**28.40%**	**52.69%**	**85.85%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	9,770.76	$108,945.25	2	7,439.86	$487,119.19	40	$503,579.33	96.73%
IE Subtotal	**9,770.76**	**$108,945.25**	**2.00**	**7,439.86**	**$487,119.19**	**40**	**$503,579.33**	
IE % of Total	**34.30%**	**70.50%**	**2.60%**	**4.91%**	**39.29%**	**7.45%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$200.00	1	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$562.50	1	0.00	$880.63	2	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$825.00	3	65,102.00	$77,402.39	16	$1,056,983.87	7.32%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$1,980.00	1	$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,693.37	$3,640.01	3	36,030.88	$19,022.30	16	$0.00	0.00%
C&I Subtotal	**9,693.37**	**$5,027.51**	**7.00**	**101,132.88**	**$99,485.32**	**36**	**$1,056,983.87**	
C&I % of Total	**34.03%**	**3.25%**	**9.09%**	**66.69%**	**8.02%**	**6.70%**	**29.28%**	
Total	**28,486.38**	**$154,536.78**	**77**	**151,646.68**	**$1,239,837.66**	**537**	**$3,610,140.07**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**